

DEPARTMENT OF AGING AND DISABILITY SERVICES
BUDGET AT A GLANCE - FY 24 ANTICIPATED

Total Funds	\$	115,651,876.88
General Fund	\$	30,404,340.00
Insurance Fund	\$	382,660.00
Workers' Compensation Fund	\$	2,246,004.00
Federal Fund	\$	81,258,552.88
Private Contributions & Other Restricted	\$	1,360,320.00
 Personal Services		
General Fund	\$	7,433,080.00
Workers' Compensation Fund	\$	606,119.00
 Fringe Benefits		
Workers' Compensation Fund	\$	590,724.00
 Other Expenses		
General Fund	\$	1,300,123.00
Workers' Compensation Fund	\$	48,440.00
 Program Funds		
Vocational Rehabilitation - General	\$	7,046,628.00
	\$	23,147,222.00
Vocational Rehabilitation - Blind	\$	848,754.00
	\$	3,628,921.00
Programs for Senior Citizens	\$	3,923,247.00
Elderly Nutrition	\$	3,404,171.00
	\$	15,453,493.00
Elderly Support Services	\$	9,833,947.88
Long-Term Care Ombudsman	\$	222,742.00
Fall Prevention	\$	382,660.00
Disability Determination Services	\$	28,172,169.00
Workers' Rehabilitation Services	\$	1,000,721.00
Children Services	\$	4,827,409.00
Adult Services	\$	44,847.00
	\$	357,185.00
Independent Living	\$	840,468.00
	\$	338,717.00
Employment Opportunities-Blind & Disabled	\$	406,594.00
Deaf and Hard of Hearing Counseling Services	\$	104,156.00
Special Training for the Deaf-Blind	\$	258,825.00
CT Radio Information Service	\$	70,194.00
Business Enterprise Program	\$	1,360,320.00
Total Funds	\$	115,651,876.88

26% General Fund - 74% Federal/Other Funds

General Fund
Federal Fund
General Fund
Federal Fund
General Fund
General Fund
Federal Fund
Federal Fund
Federal Fund
Insurance Fund
Federal Fund
Workers' Compensation Fund
General Fund
General Fund
Federal Fund
General Fund
Federal Fund
General Fund
Federal Fund
General Fund
General Fund
Private Contributions & Other Restricted